

The second of the 2013 Town Board Budget Hearings was held October 10, 2012 at the Ballston Town Hall at 323 Charlton Road, Ballston Spa at 7:15 p.m. The purpose of the meeting was to review the 2013 Tentative Town Budget as submitted by Budget Officer Patricia Southworth.

Present:

Mary Beth Hynes	-----	Councilwoman
Timothy Szczepaniak	-----	Councilman
William Goslin	-----	Councilman
Carol Shemo	-----	Clerk
Murry Brower	-----	Town Attorney

Absent: Patricia Southworth ----- Supervisor

The Town Board reviewed the changes that were made to General Fund A of the 2013 Budget as follows:

<u>Description</u>	<u>Code Desc</u>	<u>Code</u>	<u>2013 Tentative</u>	<u>2013 Prelim</u>	<u>Net Change</u>	<u>Contingency</u>
Town Board	Personal Services	A1010.1	18,180.00	36,360.00	18,020.00	
Town Board	Equipment	A1010.2	1,250.00	<b>1,250.00</b>	0.00	1250
Justices	Contractual	A1110.4	22,024.00	22,024.00	0.00	10443
Supervisor	Personal Services	A1220.1	10,227.00	<b>20,454.00</b>	10,227.00	
Auditing	Contractual	A1320.4	15,000.00	<b>15,000.00</b>	0.00	15,000.00
Budget	Personal Services	A1340.4	1,000.00	<b>2,000.00</b>	1,000.00	
<b>Data Processing</b>	<b>Equipment</b>	<b>A1680.2</b>	<b>11,529.00</b>	11,529.00	0.00	7129
Special Items	Contingent	A1990.5	20,000.00	20,000.00	0.00	20000
Celebrations	Contractual	A7550.4	4100	6000	1,900.00	6000
			1,141,513.00	1,172,832.00	31,147.00	59822

- 1) The Town Board Personal Service, A1010.1, the Council Members salaries are restored and on the Town Board Equipment, A1010.2, \$1250 for unknown equipment was placed in Contingency, A1990.5.
- 2) Justices Contractual, A1110.4, unknown increase amount \$22,024.00, \$10,443 is placed in Contingency, A1990.5
- 3) Supervisor Personal Service, A1220.1, Supervisor salary is restored.
- 4) Auditing Contractual, A1320.4, \$15,000 is moved to Contingency A1990.5
- 5) Budget Personal Service A1340.4 salary restored
- 6) Data Processing Equipment, A1680.2, unknown Data Processing increase, \$7129 moved to Contingency A1990.5.
- 7) Celebrations Contractual, A7550.4, add \$1,900 for Winter Carnival

Town Attorney Brower informed the Town Board about the limits on the Contingency Account and moving funds to different accounts.

Respectfully submitted,

Carol R. Shemo  
Town Clerk