

The third Budget Workshop of the 2013 Town Board Budget Hearings was held October 17, 2012 at the Ballston Town Hall at 323 Charlton Road, Ballston Spa at 7:10 p.m. The purpose of the meeting was to review the 2013 Tentative Town Budget as submitted by Budget Officer Patricia Southworth.

Present:

Mary Beth Hynes	-----	Councilwoman
Timothy Szczepaniak	-----	Councilman
William Goslin	-----	Councilman
Carol Shemo	-----	Clerk
Murry Brower	-----	Town Attorney

Absent: Patricia Southworth ----- Supervisor

**RESOLUTION 12-175**

**RESTORE THE SALARIES OF THE TOWN BOARD IN 2013 TOWN BUDGET**

A motion was made by Councilman Goslin and seconded by Councilman Szczepaniak to restore the salaries to the Council Members, Town Board Personal Services A1010.1 (36,360) to restore the salary to Supervisor Personal Services A1220.1 (20,454) and to restore the salary to the Budget Personal Services A1340.1 (2,000).

ADOPTED Ayes 3 Councilwoman Hynes, Councilman Szczepaniak and Councilman Goslin

Nays 0

Councilwoman Hynes reported that the “opt out” option on the insurance plan for Saratoga County workers is \$150 month. The employee has to be employed for 6 months and there is one pay out in December.

The Town Board reviewed the changes to the 2013 Budget that was discussed at the last workshop. Funds were moved to the Contingency Account, A1990.4, totaling 59,822.

**RESOLUTION 12-176**

**MOVE THE IDENTIFIED ITEMS AND FUNDS TO THE CONTINGENCY ACCOUNT, A 1990.4, TOTALING 59,822**

A motion was made by Councilman Goslin and seconded by Councilwoman Hynes to move the following items and funds to the Contingency Account, A 1990.4 totaling 59,822.

Description	Code Desc	Code	2013 Tentative	2013 Prelim	Net Change	Contingency
Town Board	Personal Services	A1010.1	18,180.00	36,360.00	18,020.00	
Town Board	Equipment	A1010.2	1,250.00	<b>1,250.00</b>	0.00	1250.00
Justices	Contractual	A1110.4	22,024.00	22,024.00	0.00	10443.00
Supervisor	Personal Services	A1220.1	10,227.00	<b>20,454.00</b>	10,227.00	
Auditing	Contractual	A1320.4	15,000.00	<b>15,000.00</b>	0.00	15000.00
Budget	Personal Services	A1340.4	1,000.00	<b>2,000.00</b>	1,000.00	
<b>Data Processing</b>	<b>Equipment</b>	<b>A1680.2</b>	<b>11,529.00</b>	11,529.00	0.00	7129.00
Special Items	Contingent	A1990.5	20,000.00	20,000.00	0.00	20000.00
Celebrations	Contractual	A7550.4	4100	6000	1,900.00	6000.00
			1,141,513.00	1,172,832.00	31,147.00	59822

ADOPTED Ayes 3 Councilwoman Hynes, Councilman Szczepaniak and Councilman Goslin

Nays 0

A discussion was held on Capital Reserve Funds. Funds put into this account have to stay in that account for a specific project only.

Respectfully Submitted,

Carol R. Shemo  
Town Clerk